

*Improving education and life chances
for all children and young people*



ANNUAL REVIEW 2021 / 2022

A MESSAGE FROM THE TRUST



Welcome to the 2021/22 Annual Report and Accounts of North Tyneside Learning Trust. It has been another incredibly busy and productive year.

During the past 12 months the Trust STEM Hub created in January 2021 has been incredibly successful in forging lucrative new partnerships with external companies and trusts to secure a range of exciting new opportunities for schools. An £80,000 funding commitment has been secured through an exciting new partnership with The Ogden Trust to support improvements in teaching and learning in Physics over the next 4 years. An exciting new partnership with STEM@EnergyCentral and Port of Blyth will also offer a programme of STEM activities for children and young people across Trust schools to enhance STEM teaching and learning in offshore renewable energy or 'Clean Energy' and encourage and inspire the next generation of offshore wind renewable sector employees.

February 2022 witnessed the launch of the Trust Climate Strategy the first phase of which offers a range of opportunities for schools to engage in. This includes a competition for young people in Trust schools to identify ways to reduce energy use

at home and at school as well as opportunities for teams of students to work together to design ways of reducing energy use.

In 2021/22 the Trust World of Work project witnessed its busiest year of delivery ever, with schools eager to welcome visitors following two periods of national lockdown brought about as a result of the global COVID 19 pandemic. Employer led careers interventions delivered through the WOW team reached an incredible 13,323 children and young people across trust schools.

In June 2022 the Trust staged an inaugural Musical Extravaganza performance live at Sage Gateshead. 350 children and young people from across Trust schools performed in the live concert which attracted an audience of over 800 people.

In July 2022 we were once again able to stage our Annual Star Awards ceremony live at St James Park, where 40 remarkable children and young people from 29 Trust Partner Schools received recognition for their phenomenal achievements.

The Trust Board has also witnessed some changes this year with the departure of Alex Giles, Peter Earley and Jane Delaney. We would like to take this



opportunity to record my thanks and appreciation to Alex, Peter and Jane for their sterling contribution to the work of the Trust during their time as Directors. We are delighted to welcome three new incredibly high calibre individuals to serve as Directors to the Board from September 2022. Terry Gurr, Chair of Governors at Burnside College will replace Alex Giles as the new Director (Governors). Councillor Stephen Philips, Cabinet Member for Children, Young People and Learning at North Tyneside Council will replace Peter Earley as the new Director (Local Authority) and Professor Graham Wynn, Pro-Vice-Chancellor (Education) at Northumbria University will replace Jane Delaney as the new Director (Higher and Further Education). We very much look forward to working with Terry, Stephen and Graham in the 2022/23 academic year and beyond.

The Schools White Paper published in March 2022 set out the Governments ambition for a fully academised education system by 2030 and this direction of travel is set to continue under the

leadership of the new Prime Minister. This presents a significant challenge for the Trust in terms of the future of all of our schools. The Trust is committed to working with all schools to navigate the emerging new education landscape and explore a range of options. The Partner Schools Engagement event hosted by the Trust on 30 June 2022 offered a valuable opportunity to engage schools in early discussions around future structures and further work with schools will continue during 2022/23.

In summary, over the past 12 months the Trust has continued to create opportunities and develop partnerships leading to the establishment of ground breaking new programmes and services for schools. We hope you enjoy reading about our achievements this year and the many new programmes and services established as well as the exciting plans we have for the future. Thank you for your continued support and commitment to North Tyneside Learning Trust. We very much look forward to working with you all in the year ahead.

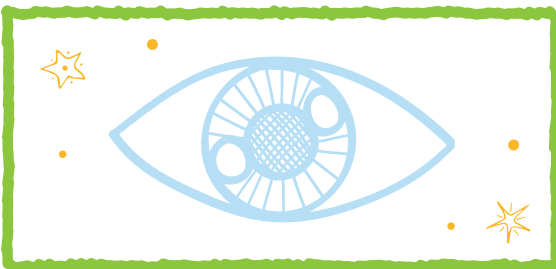
Jonathan Heath
Chair, North Tyneside Learning Trust

Kehri Ellis
Chief Executive, North Tyneside Learning Trust

VISION, MISSION, VALUES AND PRIORITIES

“ CONNECTIVITY AT THE HEART OF EVERYTHING WE DO ”

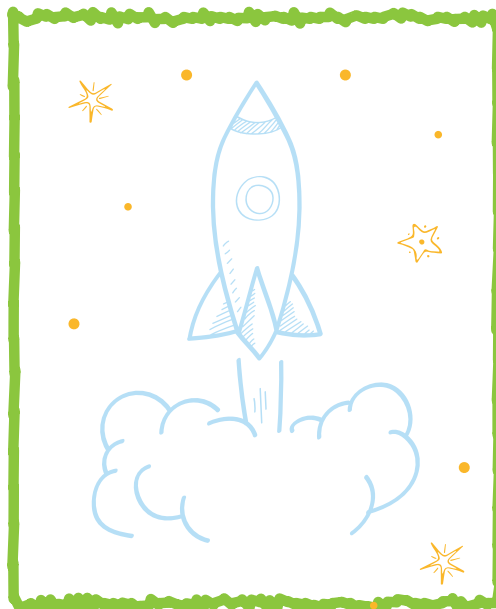
OUR VISION



To provide excellent schools, through the power of connectivity between phases, education partnerships, and industry, thereby enabling children and young people to realise their aspirations and reach their full potential.

OUR MISSION

- To improve education and life chances for all children and young people
- To work in partnership with employers and higher and further education
- To raise achievement and transform learning through innovative, high quality teaching and creative curriculum
- To operate at the centre of research and development activity geared towards improving social mobility and tackling disadvantage
- To strengthen pathways to further and higher education and employment
- To support the transformation of North Tyneside and the wider region into high wage, high skill economy characterised by enterprise, ambition and success



OUR VALUES



- Connectivity at the heart of everything we do
- Improving standards, raising achievement and promoting excellence
- Embracing innovation and creativity
- Levelling the playing field for all children and young people

TRUST PRIORITIES

- To develop the profile of the Trust
- To strengthen leadership
- To increase participation and attainment in Science, Technology, Engineering and Maths (STEM) subjects
- To strengthen governance
- To strengthen apprenticeships
- To improve employment opportunities
- To support early years development
- To secure school improvement
- To increase participation in Further and Higher Education
- To improve social mobility and tackle disadvantage



OUR SCHOOLS



FIRST & PRIMARY SCHOOLS

- Amberley Primary School
- Appletree Gardens First School
- Balliol Primary School
- Battle Hill Primary School
- Benton Dene Primary School
- Burradon Primary School
- Carville Primary School
- Denbigh Community Primary School
- Fordley Community Primary School
- Forest Hall Primary School
- Greenfields Community Primary School
- Hadrian Park Primary School
- Hazlewood Primary School
- Ivy Road Primary School
- King Edward Primary School
- Monkhouse Primary School
- Preston Grange Primary School
- Redesdale Primary School
- Richardson Dees Primary School
- Rockcliffe First School
- Stephenson Memorial Primary School

- Wallsend Jubilee Primary School
- Western Community Primary School
- Westmoor Primary School
- Whitehouse Primary School

MIDDLE SCHOOLS

- Marden Bridge Middle School
- Monkseaton Middle School
- Valley Gardens Middle School
- Wellfield Middle School

SECONDARY SCHOOLS

- Burnside College
- Churchill Community College
- George Stephenson High School
- John Spence Community High School
- Longbenton High School
- Marden High School
- Monkseaton High School
- Norham High School
- Whitley Bay High School

SPECIAL SCHOOLS

- Beacon Hill School
- Benton Dene School
- Silverdale School
- Southlands School
- Woodlawn School

PARTNER SCHOOLS

- Grasmere Academy
- Moorbridge
- Percy Main Primary School
- Sir James Knott Nursery

OUR EMPLOYER PARTNERS

22 FORMAL EMPLOYER PARTNERS

170+ SUPPORTERS FROM BUSINESS AND ENTERPRISE



SCAN TO ACCESS TO EMPLOYER BOOKLET



“WE HAVE FOUND CAREER EVENTS PARTICULARLY USEFUL FOR OFFERING INFORMATION AND GUIDANCE ON THE OPPORTUNITIES WITHIN OUR SECTOR AND HAVE SEEN A NOTABLE INCREASE IN APPLICANTS FROM SCHOOLS THAT WE HAVE ATTENDED.”

**NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST
- EMPLOYER PARTNER**

WORLD OF WORK AND CAREERS EDUCATION

IT'S BEEN ANOTHER SUCCESSFUL YEAR FOR THE WORLD OF WORK TEAM



13323 PUPILS ENGAGED IN WOW ACTIVITIES

536 VOLUNTEERS FROM LOCAL BUSINESSES SUPPORTED WOW ACTIVITIES

30 RESOURCES CREATED

- for the Careers and Enterprise Company to support SEND and learners in alternative provisions to learn about education pathways and careers in Digital, Energy, Health and Life Sciences and Manufacturing industries.



67 COMPANIES ENGAGED WITH WOW EVENTS

130 WOW WORKSHOPS WERE DELIVERED

85 PERCENT OF PUPILS SURVEYED SAY THAT THE MOCK INTERVIEW INCREASED THEIR CONFIDENCE FOR FUTURE INTERVIEWS

“2 SCHOOLS ACHIEVED THE QUALITY IN CAREERS STANDARD AWARD. CONGRATULATIONS TO MARDEN HIGH SCHOOL AND CHURCHILL COMMUNITY COLLEGE”



PROGRAMME AND PARTNERSHIPS

THE TRUST HAS BEEN ABLE TO OFFER A RANGE OF EXCITING PROGRAMMES TO PARTNER SCHOOLS.



NLT MUSICAL EXTRAVAGANZA

Over 350 young people from Trust Partner Schools joined us on Stage for the first NLT Musical Extravaganza at Sage Gateshead.

LOCAL LEADER CPD AND NETWORKS

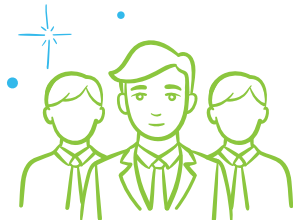
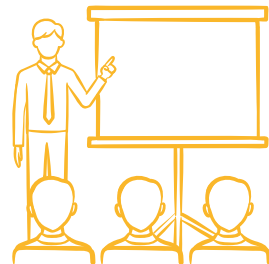
82 teachers from Trust Partner Schools benefited from attending Local Leader CPD and networks.

"Much of the advice and information given will inform our approach to inspection and cause us to reflect upon current practice." Primary Leadership network

BU PROGRAMME

8 schools completed the BU Programme delivered by Children North East supporting the mental health of our young people.

"The children have responded well to the sessions, and we can see them grow into it as the weeks build up. The sessions have given the students the skills, confidence, and resilience to support them to achieve."



TRUST GOVERNORS

20 new Trust Governors were recruited and 8 Trust Governors were re-appointed for a further term of office.

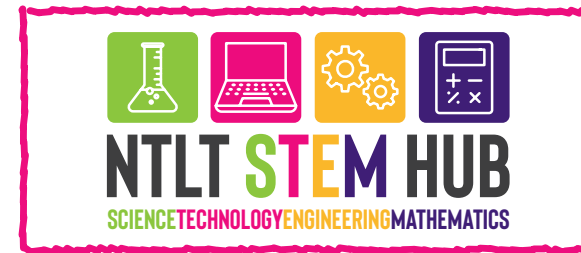
NGA TRAINING WORKSHOPS

31 schools had governors participating in the NGA training workshops.

THE PROFESSIONAL DEVELOPMENT OFFER

The Professional Development Offer delivered 19 workshops and networking events to over 160 members of staff from Trust Partner Schools.

"DURING THE SUMMER TERM, 8 TRUST PARTNER SCHOOLS WORKED ALONGSIDE NEWCASTLE BUILDING SOCIETY, CULLERCOATS WI, ST PAUL'S CHURCH AND CANNY CLEVER TO HELP CREATE A JUBILEE BUNTING TRAIL IN WHITLEY BAY."



NLT STEM HUB

THE NLT STEM HUB BRINGS TOGETHER THE WORK OF THE TRUST AS WELL AS THAT OF THE GREAT NORTH MATHS HUB, APPLE REGIONAL TRAINING CENTRE AND SCIENCE LEARNING PARTNERSHIP.



£80,000 OF FUNDING SECURED FROM THE OGDEN TRUST FOR SCHOOLS

to enhance and develop their teaching of physics. The funding will allow us to work collaboratively across our schools to raise the profile of physics, enhance our teaching and inspire students to pursue STEM subjects.



240 TEACHERS

from primary schools across the region attended the first Maths Hub conference since lock down.

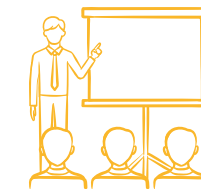
612 TEACHERS FROM 204 SCHOOLS

were trained in the Mastering Number programme.

WORKED WITH 58 PERCENT OF ALL PRIMARY SCHOOLS AND 41 PERCENT OF ALL SECONDARY SCHOOLS IN OUR REGION TO IMPLEMENT TEACHING FOR MASTERY APPROACHES IN THEIR SCHOOLS.

SCIENCE LEARNING PARTNERSHIP

24 schools accessed the NLT bursary to attend SLP CPD events totalling £6345



8 TEACHERS

trained by Jigsaw24 to achieve their SSAT Digital Lead Practitioner.

43 TEACHERS

accessed Google Apps for Education training.



112 TEACHERS attended Apple RTC events.

10 SCHOOLS

took part in a live stream for iPad Band.



NTLT STAR AWARDS 2022

2022 saw the return to a face to face awards ceremony for the 9th annual Star Awards held at St James Park. We welcomed 40 finalists, their families, friends, Headteachers and teachers for a star studded event.

Thanks once again to Vision for Education, our main sponsor and to all of our award category sponsors: BT & EE, Capita, Commando Joe's, Equans, Karbon Homes, Muckle LLP, Northumbria Healthcare NHS Foundation Trust, North Tyneside Business Forum, Shepherd Offshore, without your support, the Star Awards simply could not happen, your generosity is very much appreciated.



ACHIEVEMENT AWARD

BREAKTHROUGH AWARD

CAN DO AWARD

FUNDRAISING AWARD

INCLUSION AWARD

INSPIRATION AWARD

LEADERSHIP AWARD

LOCAL LOCKDOWN HERO AWARD

RESILIENCE AWARD

USEFUL AND KIND AWARD



“THANKS FOR AN INSPIRATIONAL EVENING – REALLY BRILLIANT TO CELEBRATE SUCH A WONDERFUL GROUP OF YOUNG PEOPLE!”

NLT BOARD



Jonathan Heath
Chair of North Tyneside Learning Trust



Paul Johnson
Secondary Schools Representative



Laura Baggett
Primary Schools Representative



Stephane Bommell
Primary Schools Representative



Gill Wilson
Special Schools Representative



Graham Wynn
HE/FE Representative
(appointed 20.9.22)



David Hodgson
Employer Representative



Margie Burdis
Employer Representative



Terry Gurr
Chair of Governors Representative
(appointed 1.9.22)



Steven Phillips
Local Authority Representative
(appointed 1.9.22)



Kehri Ellis
Chief Exec and Company Secretary

Alex Giles
Chair of Governors Representative
(resigned 3.5.22)

Peter Earley
Local Authority Representative
(resigned 5.5.22)

Jane Delany
HE/FE Representative
(resigned 13.5.22)

NLT ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDING 31 DECEMBER 2021

	2021 Unrestricted Funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	21,050	3,500
Charitable activities		
School Improvement	545,470	551,117
Investment income	88	448
Total	566,608	555,065
EXPENDITURE ON Charitable activities		
School Improvement	712,028	547,762
Other resources expended	10,677	13,933
Total	722,705	561,695
NET INCOME (EXPENDITURE)	(156,097)	(6,630)
RECONCILIATION OF FUNDS		
Total funds brought forward	<u>1,074,877</u>	<u>1,081,507</u>
TOTAL FUNDS CARRIED FORWARD	<u>918,780</u>	<u>1,074,877</u>

All of the Trust's activities derive from continuing operations during the above two financial periods. The Statement of Financial Activities includes all gains and losses in the period. North Tyneside Learning Trust's full statement of financial activities are available at www.ntlearningtrust.org.uk

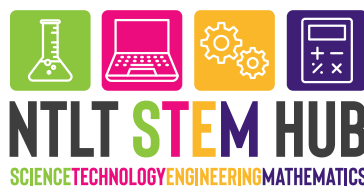
Land and buildings used by the 43 Foundation Trust member schools are held in trust on behalf of the individual School Governing Bodies. Foundation Trust Schools are still Local Authority maintained schools however, and remain on the Local Authority Capital Investment Plan for all maintained schools.



Registered Office
Churchill Community College
Churchill Street
Wallsend
Tyne and Wear
NE28 7TN

Core Team Office
Norham High School
Alnwick Avenue
North Shields
Tyne and Wear
NE29 7BU

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Charity Number: 07353837

Charity Registration Number: 1143299