

*Improving education and life chances
for all children and young people*



ANNUAL REVIEW 2022 / 2023

A MESSAGE FROM THE TRUST



Welcome to the 2022/23 Annual Report and Accounts of North Tyneside Learning Trust.

The Trust year got off to a great start when in January 2023 we successfully secured a new contract from the Department for Education to continue leading the Great North Maths Hub with Monkhouse Primary School as Lead School. The Trust has held leadership responsibility for the Great North Maths Hub since it was launched in July 2014 and it has historically been one of the best performing Maths Hubs in the country with an excellent reputation for delivery, reach and impact regionally and nationally. The work of the Great North Math Hub is transforming maths education across the north east region and we are thrilled to continue leading this groundbreaking regional partnership.

Our newly formed partnership with the Ogden Trust was launched with an Earth and Space Conference for schools held at the International Centre for Life in March 2023. Each school received a £450 Science Resource Box to support the delivery of inspiring science teaching and learning.

The Trust continues to offer extraordinary opportunities to schools. In June 2023 the Trust hosted its second NTLT Musical Extravaganza staging a sell out live performance at The Sage Gateshead. The event offered 450 children and

young people from across Trust schools the opportunity to perform live on stage at one of the largest and most prestigious music venues in the region.

In July 2023 the Trust celebrated the 10th Anniversary of the Star Awards at a glittering awards ceremony at St James Park in Newcastle. 440 remarkable children and young people from across Trust schools now feature in the NTLT Star Awards hall of fame.

North Tyneside Learning Trust is proud to support Schools of Sanctuary and we were delighted to have four Trust schools become the first in the region to achieve School of Sanctuary status on 14th July 2023.

The first Splash of Colour Exhibition was launched at Whitley Bay Library in July 2023, enabling children from 8 Trust Primary Schools to exhibit their work publicly. Next year additional public viewing galleries will be secured by the Trust to enable more schools to participate across North Tyneside.

The Trust World of Work Project enjoyed another record breaking year of delivery in 2022/23, engaging 16,116 children and young people in employer led careers education with the support of 181 companies and 747 individual volunteers from business and industry.

The Trust Board was further strengthened earlier this year with the appointment of Nick Preston, Director of Highways with Capita, replacing Margie Burdis as Director (Employers) in July 2023. We are delighted that Margie is able to remain serving as a Co-opted Director on the Trust Board enabling the organisation to continue to benefit from her unique expertise, connections and networks.

During 2022/23, several Trust schools began exploring academy status and some have now submitted applications to form or join a Multi Academy Trust. Whilst on conversion these schools will no longer have North Tyneside Learning Trust as their foundation, it is still entirely possible for them to remain a part of our successful collaborative partnership of schools. A Partnership Agreement offer will be extended to any former Trust school

Jonathan Heath

Chair, North Tyneside Learning Trust

wishing to remain working with us and accessing our programmes and services.

The Trust Board has recognised that the education landscape is changing. As more schools convert to academy status, changes to the Trust constitution will be needed to enable us to continue working together effectively as a collaborative partnership of schools regardless of the legal status of each school. The Annual Members Meeting on 24th October 2023 will consider some important constitutional changes needed to enable the Trust to continue working with all schools now and in the future.

Thank you for your continued support and commitment to North Tyneside Learning Trust. We very much look forward to working with you all in the year ahead.

Kehri Ellis

Chief Executive, North Tyneside Learning Trust

TRIBUTE TO DAVID WILSON BAVAI RD JP



In July 2022, the Trust was honoured to have David attend the Annual Star Awards as one of his many official engagements as High Sherriff of Tyne and Wear.

In this years annual review we pay tribute to the life and work of David Wilson Bavaird JP (1962 – 2023) who sadly passed away on Tuesday 15th August 2023 at the age of 61 years. A former Chair and Vice Chair of Governors at Norham High School, Trust Governor at Woodlawn School and Co-Chair of Governors at Percy Main Primary School, David was passionate about providing educational opportunities for young people, particularly those from disadvantaged backgrounds.

David dedicated his life to supporting a number of charities and organisations on Tyneside and the wider North East region to help improve the lives of those in need. He had been a leading figure in the North Tyneside business community as well as promoting the cultural heritage of the North East.

David was immensely privileged and proud to be appointed High Sheriff of Tyne and Wear in April 2022 and carried out his duties with boundless enthusiasm.

David was a long standing ambassador of NTLT and as a Trust we have committed to sharing and carrying out David's last wishes for a better future:

**"Hug the people you love,
Think before a cross word is spoken,
Be kind to one another & if you can,
Give some of your valuable time to your
community"**

"David was simply one of the best humans on the planet" - Kehri Ellis, Chief Executive, North Tyneside Learning Trust

VISION, MISSION AND VALUES

OUR VISION



To provide excellent schools, through the power of connectivity between phases, education partnerships, and industry, thereby enabling children and young people to realise their aspirations and reach their full potential.

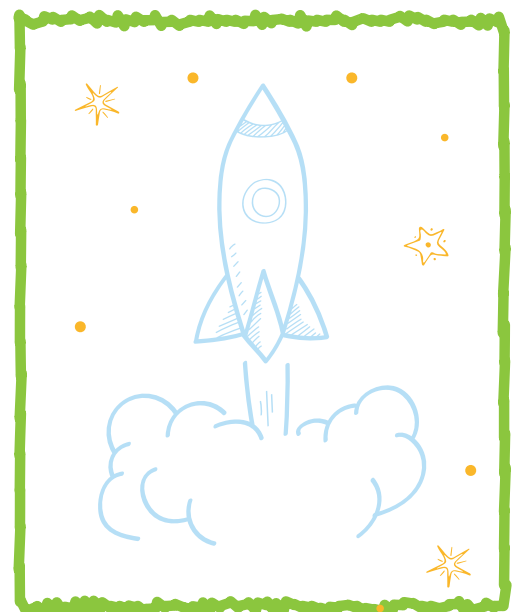
OUR VALUES



- Connectivity at the heart of everything we do
- Improving standards, raising achievement and promoting excellence
- Embracing innovation and creativity
- Levelling the playing field for all children and young people

OUR MISSION

- To improve education and life chances for all children and young people
- To work in partnership with employers and higher and further education
- To raise achievement and transform learning through innovative, high quality teaching and creative curriculum
- To operate at the centre of research and development activity geared towards improving social mobility and tackling disadvantage
- To strengthen pathways to further and higher education and employment
- To support the transformation of North Tyneside and the wider region into high wage, high skill economy characterised by enterprise, ambition and success





THE ROOM HAD A MAGICAL FEEL WITH ALL THE EXTRA TOUCHES. FANTASTIC FOR THE CHILDREN TO BE MADE TO FEEL SO SPECIAL.

OUR SCHOOLS



FIRST & PRIMARY SCHOOLS

- Amberley Primary School
- Appletree Gardens First School
- Balliol Primary School
- Battle Hill Primary School
- Benton Dene Primary School
- Burradon Primary School
- Carville Primary School
- Denbigh Community Primary School
- Fordley Community Primary School
- Forest Hall Primary School
- Greenfields Community Primary School
- Hadrian Park Primary School
- Hazlewood Primary School
- Ivy Road Primary School
- King Edward Primary School
- Monkhouse Primary School
- Preston Grange Primary School
- Redesdale Primary School
- Richardson Dees Primary School
- Rockcliffe First School
- Stephenson Memorial Primary School

- Wallsend Jubilee Primary School
- Western Community Primary School
- Westmoor Primary School
- Whitehouse Primary School

MIDDLE SCHOOLS

- Marden Bridge Middle School
- Monkseaton Middle School
- Valley Gardens Middle School
- Wellfield Middle School

SECONDARY SCHOOLS

- Burnside College
- Churchill Community College
- George Stephenson High School
- John Spence Community High School
- Longbenton High School
- Marden High School
- Monkseaton High School
- Norham High School
- Whitley Bay High School

SPECIAL SCHOOLS

- Beacon Hill School
- Benton Dene School
- Silverdale School
- Southlands School
- Woodlawn School

PARTNER SCHOOLS

- Grasmere Academy
- Moorbridge
- Percy Main Primary School
- Sir James Knott Nursery

OUR EMPLOYER PARTNERS

22 FORMAL
EMPLOYER PARTNERS

Capita



EQUANS

Believe in
children
 Barnardo's

IBM®

KIER

Newcastle College

Newcastle
University

NEXUS



North Tyneside Council


Northumbria Healthcare
NHS Foundation Trust

NORTHUMBRIA
POLICE

Northumbria
University
NEWCASTLE

P&G

Shepherd Offshore

Sterling

SWAN HUNTER

TRIBAL working as one



Tyne and Wear Fire
and Rescue Service
Creating the Safer Community

tyne
metropolitan
college

VISION for
EDUCATION

VODA

170+ SUPPORTERS FROM
BUSINESS AND ENTERPRISE



SCAN TO
ACCESS
EMPLOYER
BOOKLET

CLDON SOCIETY MOOTING COMPETITION
SPONSORED BY CARTMELL SHEPHERD

VICE MASTER OF MOOTS	SENIOR CHAMPION	JUNIOR CHAMPION	BEST VISITOR MOOTS	BEST ADVISOR MOOTS
TIMOTHY G. DONNELLY	DANIEL TAYLOR EMMA CLARE	ALEXANDER JAMES LYNE	SARAHINA THORNTON	CHARLOTTE
EMMA CLARE	SAM FORSITH LUCY FARBERGUE	HEIDI WERTZ LORRAINE BRAYN	JOEL KING	EMMA DUFFY
MARIA GILSON	SARAH GALEWICZ TOMA WILLOWS	REB HARRISON ANDY CRISPAL	ARIZEN MORTY	CHRISTOPHER JONES
SURAJ-GUNE DUBHILL	NICK CLARK SRIRANGANA TEWARI	NICK HIRSHMAN ROB CAPELLER	THOMAS THOMSON	CLARE TILLY
BOB WILKINSON	CHRISTOPHER GRAY KEVIN MARBLETT	PRISCILLA ABBEY TERRY HENNES	A CU RANET	NICK GIBBY
FARRUK SHEERWAN	NICK ROBINSON ZOE BRITT	DANIEL JONES DAVID McNEIL	IAN BENNETT	JESSICA TILLY
PRESGTU AMBERL	ANDREW MURRAY MARTIN DONNELLY	MONA MCCANN CAROLINE BROS	KATHERINE WELBY	EVAN WELBY-OWEN
JANE WALKER	JENNIFER BRUNTON JONAS STRUTHERSON	LEAH MILES CLAIRE BRADY	MARGARET JONES	JOHN GIBBY
KATELEIGH WILSON	MANDEEP SARKIS MICHAEL McDONALD	JAMES LYONS KATE ALLWOOD	MATTHEW WALKER	JENN CAMPBELL
CLAIRE MONAGHY	JAMES LLOYD FRANK CAMPBELL	THOMAS SCOTT EMMA BRADY	LAVIA FARR	PIETER DEGEN
FRANK CAMPBELL	KEVIN KIRKLAND-ARMON JENNIFER WHITING	LIBERTY ALLEN LEWIS JOHNSON	THOMAS GIBBY	MARISA TILLY



A woman in a black judicial robe stands in the center of the courtroom, holding a document and addressing the court. She is facing the magistrate's bench.

A woman wearing glasses and a black robe is seated at the magistrate's bench, listening to the speaker.

MAGISTRATE

Two individuals are seated in the foreground, viewed from behind. One is wearing a light-colored puffer jacket and the other a dark striped shirt. They are looking towards the speaker at the center of the court.

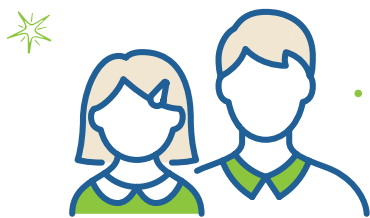
THIS IS THE BEST OPPORTUNITY TO DEVELOP YOUR INTEREST IN THE LEGAL SECTOR AND NETWORK WITH EXPERTS IN THE FIELD TO GAIN INSIDER KNOWLEDGE ON THE REALITY OF A SOLICITOR AND CONDUCTING YOURSELF THROUGHOUT THAT APPLICATION PROCESS. – THINK LAW STUDENT

WORLD OF WORK AND CAREERS EDUCATION

2022 – 2023 WAS AN OUTSTANDING YEAR FOR WORLD OF WORK ACTIVITY



World Of Work



16116 PUPILS ENGAGED IN WOW ACTIVITIES

747 VOLUNTEERS FROM LOCAL BUSINESSES SUPPORTED WOW ACTIVITIES

THE NTLT EMPLOYER RECOGNITION SCHEME WAS INTRODUCED, RECOGNISING THE OUTSTANDING CONTRIBUTION OF INDIVIDUALS AND ORGANISATIONS TO THE WOW PROJECT

181 COMPANIES ENGAGED WITH WOW EVENTS



224 WOW WORKSHOPS WERE DELIVERED

12 THINK LAW / THINK ENGINEERING WORKSHOPS WERE DELIVERED WITH LOCAL EMPLOYERS

OVER 900 VISITORS ATTENDED OUR CAREERS FAIR 'CAREERS LIVE' HOSTED BY BURNSIDE COLLEGE TO FIND OUT MORE ABOUT EMPLOYMENT AND EDUCATION OPPORTUNITIES



SCAN TO ACCESS WOW BOOKLET

PROGRAMMES AND PARTNERSHIPS

THE TRUST CONTINUES TO OFFER A WIDE RANGE OF PROGRAMMES AND PARTNERSHIPS



NTLT MUSICAL EXTRAVAGANZA

Over 450 children and young people from across Trust schools performed as a massed choir, live on stage to a sell out audience at The Sage Gateshead

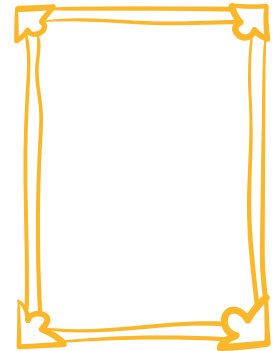


SCIENCE OF BASKETBALL

10 Trust schools took part in the Science of Basketball programme delivered by the members of the Women's British Basketball League

SPLASH OF COLOUR

Our first 'Splash of Colour' Exhibition was launched at Whitley Bay Library in July 2023, enabling children from 8 Trust primary, first and special schools to exhibit their work publicly



THE TRUST IS WORKING WITH THE DFE AND NORTH EAST APPRENTICESHIP AMBASSADOR NETWORK TO HOST AND ADMINISTER THE £50K NEAAN FUND

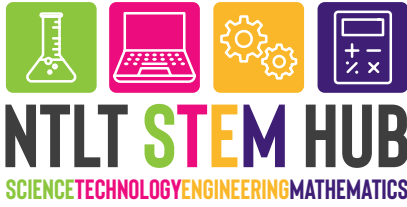
NGA TRAINING WORKSHOPS

95 governors from 31 Trust schools attended NGA training workshops

LEADERSHIP DEVELOPMENT

22 colleagues from Trust schools took part in a range of leadership development opportunities

NTLT IS PROUD TO SUPPORT SCHOOLS OF SANCTUARY AND WERE DELIGHTED TO HAVE 4 TRUST SCHOOLS (JOHN SPENCE, MARDEN AND NORHAM HIGH SCHOOLS AND RICHARDSON DEES PRIMARY SCHOOL) BECOME THE FIRST IN THE REGION TO ACHIEVE SCHOOL OF SANCTUARY STATUS



NTLT STEM HUB

THE NTLT STEM HUB BRINGS TOGETHER THE WORK OF THE TRUST AS WELL AS THAT OF THE GREAT NORTH MATHS HUB, APPLE REGIONAL TRAINING CENTRE AND SCIENCE LEARNING PARTNERSHIP.



42 TEACHERS TOOK PART IN THE EARTH AND SPACE CONFERENCE, HELD AT THE INTERNATIONAL CENTRE FOR LIFE AS PART OF THE OGDEN TRUST PARTNERSHIP

CLIMATE SUMMIT

The Trust hosted its first Climate Summit at The Common Room in Newcastle with students tasked with creating a new product to reduce energy consumption

TEACHER AWARD

Amy Banks, Deputy Headteacher at Greenfields Community Primary School was named Primary Science Teacher of the Year 2023 by the Primary Science Teaching Trust



The Trust successfully secured a new contract from the Department for Education to continue leading the Great North Maths Hub with Monkhouse Primary as the Lead School

56 PERCENT OF ALL PRIMARY SCHOOLS AND 45 PERCENT OF ALL SECONDARY SCHOOLS ACROSS THE REGION HAVE WORKED WITH THE GREAT NORTH MATHS HUB TO IMPLEMENT TEACHING FOR MASTERY APPROACHES IN THEIR SCHOOLS

60 DELEGATES FROM 42 SCHOOLS

across the region attended the Maths Hub conference enabling the Great North Maths Hub to further extend its reach

SCIENCE LEARNING PARTNERSHIP

Science teachers from across the Trust accessed 86 CPD opportunities



Regional Training Centre

NTLT was successful in its bid to continue leading the Apple Regional Training Centre

8 NEW TEACHERS

completed training to be an Apple Teacher



THE GNM HUB DELIVER A COMPREHENSIVE PROGRAMME OF SUPPORT TO SCHOOLS ENGAGING A TOTAL OF 342 SCHOOLS ACROSS THE REGION

NTLT STAR AWARDS 2023

The Trust successfully hosted a very special 10th Anniversary Star Awards ceremony, live at St James Park in Newcastle on 13th July 2023 to celebrate the phenomenal achievements of 48 incredible children and young people.

Thanks once again to Vision for Education, our main sponsor for the 10th consecutive year, and to all our award category sponsors for 2023: Capita, Cullercoats Coffee Co, Energy Central Campus, Karbon Homes, Muckle LLP, Northumbria Healthcare NHS Foundation Trust, Robinsons Group, Robson Laidler, Sterling Pharma Solution, STM Quality and The Edwin Group.



ACHIEVEMENT AWARD



BREAKTHROUGH AWARD



CAN DO AWARD



FUNDRAISING AWARD



GREEN SKILL AWARD



INCLUSION AWARD



INSPIRATION AWARD



LEADERSHIP AWARD



LOCAL LOCKDOWN HERO AWARD



RESILIENCE AWARD



USEFUL AND KIND AWARD



VOLUNTEERING AWARD



**WHAT AN AMAZING EVENT AND EVENING! THE POWER OF A CHOIR IS REALLY SOMETHING. WELL DONE TO ALL OF THE CHILDREN FOR THEIR BRAVERY IN FRONT OF SUCH A BIG AUDIENCE AND ALL OF THE STAFF INVOLVED IN MAKING THE NIGHT SUCH A SUCCESS.
THANK YOU X**

NTLT BOARD



Jonathan Heath
Chair of North Tyneside
Learning Trust



Graham Wynn
HE/FE Director
(Vice Chair)



Laura Baggett
Schools Director
(Primary)



Stephane Bommel
Schools Director
(Primary)



Paul Johnson
Schools Director
(Secondary)



Gill Wilson
Schools Director
(Special)



Terry Gurr
Schools Director
(Governors)



David Hodgson
Employer
Director



Nick Preston
Employer
Director



Steven Phillips
Local Authority
Director



Margie Burdis
Co-opted
Director



Kehri Ellis
Chief Executive and
Company Secretary

NTLT ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDING 31 DECEMBER 2022

	2022 Unrestricted Funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	6,750	21,050
Charitable activities		
School Improvement	498,071	545,470
Investment income	<u>674</u>	<u>88</u>
Total	505,495	566,608
EXPENDITURE ON		
Charitable activities		
School Improvement	676,320	712,028
Other resources expended	<u>21,778</u>	<u>10,677</u>
Total	698,098	722,705
NET INCOME (EXPENDITURE)	(192,603)	(156,097)
RECONCILIATION OF FUNDS		
Total funds brought forward	<u>918,780</u>	<u>1,074,877</u>
TOTAL FUNDS CARRIED FORWARD	<u>726,177</u>	<u>918,780</u>

All of the Trust's activities derive from continuing operations during the above two financial periods. The Statement of Financial Activities includes all gains and losses in the period. North Tyneside Learning Trust's full statement of financial activities are available at www.ntlearningtrust.org.uk

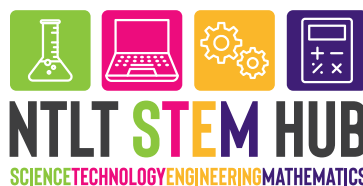
Land and school buildings used by the 45 Foundation Trust member schools are held in trust on behalf of the individual School Governing Bodies. Foundation Trust Schools are still Local Authority maintained schools however and remain on the Local Authority Capital Investment Plan for all maintained schools.



Registered Office
Churchill Community College
Churchill Street
Wallsend
Tyne and Wear
NE28 7TN

Core Team Office
Norham High School
Alnwick Avenue
North Shields
Tyne and Wear
NE29 7BU

Tel: 0191 814 3899
www.ntlearningtrust.org.uk



Registered charity: 1143299 Company limited by guarantee: 07353837